VIRGINIA HIGHLANDS HEALTH & REHABILITATION

W173 N10915 BERNIES WAY

GERMANTOWN 53022 Phone: (262) 509-3300 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): 121 Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 121 Yes Number of Residents on 12/31/02: 105 Average Daily Census: 105

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02) %								
Home Health Care	No		%   Age Groups		%		45.7			
Supp. Home Care-Personal Care	No	•		•			54.3			
Supp. Home Care-Household Services	No	Developmental Disabilities		Under 65	6.7		0.0			
Day Services	No	Mental Illness (Org./Psy)	23.8	65 - 74	18.1					
Respite Care	No	Mental Illness (Other)	4.8	75 - 84	28.6		100.0			
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	39.0	**********	******			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.6	Full-Time Equivalent				
Congregate Meals	No	Cancer	1.9			Nursing Staff per 100 Residents				
Home Delivered Meals	No	Fractures	12.4		100.0	(12/31/02)				
Other Meals	No	Cardiovascular	10.5	65 & Over	93.3					
Transportation	No	Cerebrovascular	8.6			RNs	9.0			
Referral Service	No	Diabetes	1.0	Sex	용	LPNs	7.2			
Other Services	No	Respiratory	5.7			Nursing Assistants,				
Provide Day Programming for		Other Medical Conditions	31.4	Male	20.0	Aides, & Orderlies	36.3			
Mentally Ill	No			Female	80.0					
Provide Day Programming for			100.0							
Developmentally Disabled	No				100.0					
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## Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	<b>:</b>		amily Care			Managed Care			
Level of Care	No.	00	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	%	Per Diem (\$)	No.	90	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	00	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	22	100.0	225	44	89.8	99	6	100.0	99	26	100.0	175	0	0.0	0	2	100.0	350	100	95.2
Intermediate				5	10.2	86	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	4.8
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	22	100.0		49	100.0		6	100.0		26	100.0		0	0.0		2	100.0		105	100.0

VIRGINIA HIGHLANDS HEALTH & REHABILITATION

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Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02										
Deaths During Reporting Period												
					% Needing		Total					
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of					
Private Home/No Home Health	1.5	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents					
Private Home/With Home Health	0.0	Bathing	1.9		57.1	41.0	105					
Other Nursing Homes	1.5	Dressing	9.5		65.7	24.8	105					
Acute Care Hospitals	96.4	Transferring	13.3		71.4	15.2	105					
Psych. HospMR/DD Facilities	0.0	Toilet Use	64.8		12.4	22.9	105					
Rehabilitation Hospitals	0.0	Eating	15.2		41.0	43.8	105					
Other Locations	0.6	* * * * * * * * * * * * * * * * * * *	*****	*****	*****	* * * * * * * * * * * * * * * * * * * *	******					
Total Number of Admissions	331	Continence		용	Special Treat	ments	%					
Percent Discharges To:		Indwelling Or Extern	nal Catheter	2.9	Receiving R	espiratory Care	5.7					
Private Home/No Home Health	48.0	Occ/Freq. Incontiner	nt of Bladder	68.6	Receiving T	racheostomy Care	0.0					
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	nt of Bowel	39.0	Receiving S	uctioning	0.0					
Other Nursing Homes	2.4				Receiving O	stomy Care	1.0					
Acute Care Hospitals	26.4	Mobility			Receiving T	ube Feeding	1.0					
Psych. HospMR/DD Facilities	0.6	Physically Restraine	ed	0.0	Receiving M	echanically Altered Diets	30.5					
Rehabilitation Hospitals	0.0	[										
Other Locations	6.9	Skin Care			Other Residen	t Characteristics						
Deaths	15.6	With Pressure Sores		10.5	Have Advanc	e Directives	94.3					
Total Number of Discharges		With Rashes		2.9	Medications							
(Including Deaths)	333	1			Receiving P	sychoactive Drugs	68.6					
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		Owne	ership:	Bed	Size:	Lic	ensure:				
	This	This Proprietary Facility Peer Group		100	-199	Ski	lled	Al	1		
	Facility			Peer	Group	Peer Group		Facilities			
	%	%	Ratio	96	Ratio	%	Ratio	%	Ratio		
Occupancy Pater Average Pails Coneys / Licensed Pede	86.8	81.9	1.06	88.6	0.98	84.2	1.03	85.1	1.02		
Occupancy Rate: Average Daily Census/Licensed Beds Current Residents from In-County	38.1	83.1	0.46	85.4	0.96	85.3	0.45	76.6	0.50		
	8.8	18.8	0.40	18.6	0.43	21.0	0.43	20.3	0.30		
Admissions from In-County, Still Residing			1.73								
Admissions/Average Daily Census	315.2	182.0		203.0	1.55	153.9	2.05	133.4	2.36		
Discharges/Average Daily Census	317.1	180.8	1.75	202.3	1.57	156.0	2.03	135.3	2.34		
Discharges To Private Residence/Average Daily Census	152.4	69.3	2.20	76.5	1.99	56.3	2.70	56.6	2.69		
Residents Receiving Skilled Care	95.2	93.0	1.02	93.5	1.02	91.6	1.04	86.3	1.10		
Residents Aged 65 and Older	93.3	87.1	1.07	93.3	1.00	91.5	1.02	87.7	1.06		
Title 19 (Medicaid) Funded Residents	46.7	66.2	0.70	57.0	0.82	60.8	0.77	67.5	0.69		
Private Pay Funded Residents	24.8	13.9	1.78	24.7	1.00	23.4	1.06	21.0	1.18		
Developmentally Disabled Residents	0.0	1.0	0.00	1.0	0.00	0.8	0.00	7.1	0.00		
Mentally Ill Residents	28.6	30.2	0.95	28.5	1.00	32.8	0.87	33.3	0.86		
General Medical Service Residents	31.4	23.4	1.34	28.9	1.09	23.3	1.35	20.5	1.53		
Impaired ADL (Mean)	54.7	51.7	1.06	50.9	1.07	51.0	1.07	49.3	1.11		
Psychological Problems	68.6	52.9	1.30	52.9	1.30	53.9	1.27	54.0	1.27		
<u>.                                      </u>			0.89	6.8	0.95	7.2	0.89	7.2	0.89		
Nursing Care Required (Mean)	6.4	7.2	0.89	0.8	0.95	1.2	0.89	1.2	0.09		